

**Use of CDBG Funds by BAYONNE, NJ FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$314,949.95	13.98%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$314,949.95</b>	<b>13.98%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$190,800.25	8.47%
17D	ED	Other Commercial/Industrial Improvements	\$72,055.00	3.20%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$241,542.68	10.72%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$504,397.93</b>	<b>22.39%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$37,019.00	1.64%
14B	HR	Rehabilitation: Multi-Unit Residential	\$232,834.87	10.34%
<b>Subtotal for: HOUSING</b>			<b>\$269,853.87</b>	<b>11.98%</b>
03	PI	Public Facilities and Improvements (General)	\$138,000.00	6.13%
03A	PI	Senior Centers	\$41,748.50	1.85%
03D	PI	Youth Centers/Facilities	\$63,000.00	2.80%
03E	PI	Neighborhood Facilities	\$49,059.00	2.18%
03F	PI	Parks, Recreational Facilities	\$375,348.52	16.66%
03K	PI	Street Improvements	\$157,710.42	7.00%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$824,866.44</b>	<b>36.62%</b>
05	PS	Public Services (General)	\$6,500.00	0.29%
05A	PS	Senior Services	\$4,395.00	0.20%
05B	PS	Services for The Disabled	\$41,000.00	1.82%
05D	PS	Youth Services	\$73,000.00	3.24%
05E	PS	Transportation Services	\$115,437.25	5.12%
05L	PS	Child Care Services	\$84,351.00	3.74%
05O	PS	Mental Heath Services	\$14,000.00	0.62%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$338,683.25</b>	<b>15.03%</b>
<b>Total Disbursements</b>			<b>\$2,252,751.44</b>	<b>100%</b>